



**Beverly Hills City Council Liaison / BHUSD Committee  
Will conduct a Special Meeting at the following time and place, and will address the  
agenda listed below:**

**CITY OF BEVERLY HILLS  
455 N. Rexford Drive  
Municipal Gallery  
Beverly Hills, CA 90210**

**IN-PERSON / TELEPHONIC / VIDEO CONFERENCE MEETING**

**Beverly Hills Liaison Meeting**  
<https://beverlyhills-org.zoom.us/my/committee>  
**Meeting ID: 516 191 2424**  
**Passcode: 90210**

**MEETING HIGHLIGHTS**

**Thursday, August 24, 2023  
4:00 PM**

**MEETING CALLED TO ORDER**

Date / Time: August 24, 2023 / 4:04 p.m.

**IN ATTENDANCE:** Mayor Julian A. Gold, Councilmember Lili Bosse; Nancy Hunt Coffey, City Manager, Patty Acuna, Assistant Director of Community Services; Dr. Michael Bregy, Superintendent of Schools; Raphael Guzman, Assistant Superintendent; Noah Margo, BHUSD Board President, Tim Ellis, Executive Director Athletics/JPA; Mary Wells, BHUSD Board Clerk; Mark Mead, Executive Director School Safety; Rebecca Starkins, Director Communications & Strategic Initiatives, Stephanie Harris, Director of Community Services, Matthew Brown, Recreation Services Manager, Adrine Ovasapyan, Recreation Services Manager, Joana Torres, Community Services Manager, Linda Kyriazi, Recording Secretary.  
On Zoom: Judith Manouchehri, BHSUD Board Member

**1) Public Comment**

- a. Members of the public will be given the opportunity to directly address the Committee on any item listed on the agenda.  
None.

**2) JPA Agreement / Negotiations**

Dr. Michael Bregy, Beverly Hills Unified School Board (BHUSD) Superintendent, welcomed attendees and will present a final version of the agreement for approval by both the City of Beverly Hills and the Beverly Hills Unified School District.

- Raphael Guzman, BHUSD Assistant Superintendent, reviewed the financials of the Joint Powers of Agreement (JPA) that had been discussed at the prior meeting:

- 23-24: \$15,000,000
- 24-25: \$15,750,000
- 25-26: \$16,500,000

Major changes since 2019 – 2020 were reviewed:

- Increase in utility rates
- Increase in usage of Facilities
- Increase in Security Staff
- Major upgrades to fields, swim guy, courts and other facility improvements
- A new base funding rate is needed

The revised proposal presented to the City is as follows:

- 2023-2024: \$13,934,080
- 2024-2025: \$14,356,283 (Increase tied to CPI)
- 2025-2026: \$14,735,289 (increase tied to CPI)

This proposal is less than the previous proposal which takes into consideration:

- Feedback from City Staff
- Internal discussions with the BHUSD Board of Education

Mayor Gold requested time to review the draft revision.

- Stephanie Harris, Director of Community Services, informed the liaisons about additional dollar amounts related to crossing guards since in prior years it was a separate agreement.
- CCTV cameras for El Rodeo dollar amount is \$1.9 which is a one-time cost for additional cameras and there is a yearly maintenance fee. This cost will be included in the new agreement.

After a robust discussion on increases determined by either COLA, (Cost-of-Living Adjustment) or CPI (Consumer Price Index) it was agreed to use CPI, 3% for the second and third year.

Mayor Gold proposed \$13.5 million all in, which includes the crossing guards cost and CPI base. The CCTV cameras would be separate.

After further discussion, for this fiscal year, the JPA will be \$13.7 and will be submitted to the entire City Council.

Next Steps: a revised final draft will be provided to the school board and liaisons and a second meeting in September will be scheduled to bring to City Council for final approval.

Mary Wells, BHUSD, thanked all for investing in our schools, safe facilities and providing this space for all of our residents.

### **3) Adjournment**

#### **ADJOURNMENT**

Date / Time:

August 24, 2023 / 5:12 p.m.



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